


**M+ Museum**

	Milestone	Current - Fod Works	CMWP - M+ Project Remaining Works @ 10 Sep 2018 Target Program (Rev_0; 28Jan19) Target Programme - Level 2 Summary Bar Chart	Date	Revision	Checked	Approved
	Current - Other Works	Critical Works		28-Jan-19	CMWP Rev.0 - Submission ForApproval	NS	BG
	Current - Struct Works						
	Current - MEP Works						
Current - ABWF Works							



		Activity	OD	Start	Finish	TF	2019												2020														
							Qtr 4		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Qtr 1		Qtr 2		Qtr 3												
							Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul					
Level 2																																	
Level 2 Summary																																	
9543	[LoE]	POD_L2 - Structural Works	120	27-Oct-18	25-Mar-19	27																											
9547	[LoE]	POD_L2_Z01_Temp Exh/Gal/BoH/Lob/Corr - MEP Works	199	26-Feb-19	23-Oct-19	36																											
9548	[LoE]	POD_L2_Z01_Temp Exh/Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air	201	13-Feb-19	12-Oct-19	205																											
9549	[LoE]	POD_L2_Z01_Temp Exh/Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air	81	23-Dec-19	06-Apr-20	70																											
9550	[LoE]	POD_L2_Z02_Gal/BoH/Lob/Corr - MEP Works	209	21-Mar-19	27-Nov-19	6																											
9551	[LoE]	POD_L2_Z02_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air not req'd)	211	14-Mar-19	22-Nov-19	176																											
9552	[LoE]	POD_L2_Z02_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air req'd)	130	18-Nov-19	28-Apr-20	51																											
9553	[LoE]	POD_L2_Z03_Gal/BoH/Lob/Corr - MEP Works	210	16-Mar-19	23-Nov-19	9																											
9554	[LoE]	POD_L2_Z03_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air not req'd)	232	14-Mar-19	17-Dec-19	155																											
9555	[LoE]	POD_L2_Z03_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air req'd)	91	21-Jan-20	15-May-20	37																											
9557	[LoE]	POD_L2_Z04_Gal/BoH/Lob/Corr - MEP Works	207	23-Mar-19	27-Nov-19	66																											
9558	[LoE]	POD_L2_Z04_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air not req'd)	250	19-Mar-19	14-Jan-20	133																											
9559	[LoE]	POD_L2_Z04_Gal/BoH/Lob/Corr - ABWF Wrks (Drying w/ Wild Air req'd)	150	18-Nov-19	22-May-20	31																											
9560	[LoE]	POD_L2_Z05_Plaza - MEP Works	108	08-Jul-19	14-Nov-19	18																											
9561	[LoE]	POD_L2_Z05_Plaza - ABWF Works	186	11-Jun-19	20-Jan-20	128																											
Level L3																																	
Level 2 Summary																																	
9562	[LoE]	POD_L3 - Structural Works	165	31-Oct-18	22-May-19	65																											
9563	[LoE]	POD_L3_Z01 & L3_Z02 - MEP Works	159	19-Apr-19	29-Oct-19	32																											
9564	[LoE]	POD_L3_Z01 & L3_Z02 - ABWF Works	201	25-Mar-19	22-Nov-19	177																											
9751	[LoE]	POD_L3_Hard & Soft Landscaping incl MEP Works	264	27-Mar-19	17-Feb-20	112																											
EWS (External Wall System)																																	
Level 2 Summary																																	
1210	[LoE]	POD_EWS_1MF - Podium Level 1MF Install Facade	224	24-Oct-18	25-Jul-19	51																											
8049	[LoE]	POD_EWS_L2 - Podium Level 2 Install Facade	139	18-Dec-18	10-Jun-19	13																											
9565	[LoE]	POD_EWS_B1F - Pisa South Peri_Install GW	110	04-May-19	11-Sep-19	1																											
9566	[LoE]	POD_EWS_GF - Pisa Ceramic Tube Wall/GW w/ Ceramic Mullion Install	60	08-Jun-19	17-Aug-19	18																											
9567	[LoE]	POD_EWS_2F_BF/11-13 - Pisa_East/West_Install GW	72	03-Jul-19	25-Sep-19	118																											
9568	[LoE]	POD_EWS_3F- Skylight/Shop Front Glazing/Garden Roof & Wall Install	154	01-Mar-19	02-Sep-19	16																											
9569	[LoE]	POD_EWS_GF- Corrugated Alum Perforated Panels	216	10-Apr-19	24-Dec-19	43																											
Vertical Transportation																																	
Level 2 Summary																																	
9752	[LoE]	POD_Verti_Transport_Lift - Fireman's Lift	144	08-Dec-18	05-Jun-19	95																											
9753	[LoE]	POD_Verti_Transport_Lift - Other Lift	168	19-Jan-19	14-Aug-19	37																											
9754	[LoE]	POD_Verti_Transport_Esc - Escalators	175	04-May-19	29-Nov-19	64																											
Risers																																	
Level 2 Summary																																	
9570	[LoE]	POD_Risers (Stg 1_Duct 1/2/3/5)	136	05-Nov-18	22-Apr-19	108																											
9787	[LoE]	POD_Risers (Stg 2_Duct 4)	42	26-Jul-19	12-Sep-19	2																											
Staircases																																	
Level 2 Summary																																	
9761	[LoE]	POD_Staircases - Not Required for Pressurisation	174	01-Apr-19	28-Oct-19	198																											
9762	[LoE]	POD_Staircases - Required for Pressurisation	169	01-Apr-19	22-Oct-19	203																											
M+ TOWER																																	
Construction																																	
Level 4																																	
Level 2 Summary																																	
9851	[LoE]	TW_L4 - Rem Structural Works (ST-02/02A)	18	01-Nov-18	21-Nov-18	201																											
6562	[LoE]	TW_L4 - MEP Works (excl other prelim works)	98	01-Jun-19	26-Sep-19	21																											
6561	[LoE]	TW_L4 - ABWF Works (excl wet trades or other prelim works)	158	23-Apr-19	30-Oct-19	90																											
Level 5																																	
Level 2 Summary																																	
6546	[LoE]	TW_L5 - MEP Works (excl other prelim works)	135	30-Apr-19	10-Oct-19	99																											
6545	[LoE]	TW_L5 - ABWF Works (excl wet trades or other prelim works)	159	23-Apr-19	31-Oct-19	89																											
Level 6																																	
Level 2 Summary																																	
6559	[LoE]	TW_L5 - MEP Works (excl other prelim works)	213	26-Feb-19	08-Nov-19	74																											
6558	[LoE]	TW_L6 - ABWF Works (excl wet trades or other prelim works)	191	02-Apr-19	18-Nov-19	74																											
Level 7																																	
Level 2 Summary																																	
6557	[LoE]	TW_L7 - MEP Works (excl other prelim works)	217	26-Feb-19	13-Nov-19	70																											
6556	[LoE]	TW_L7 - ABWF Works (excl wet trades or other prelim works)	178	23-Apr-19	22-Nov-19	70																											
Level 8																																	
Level 2 Summary																																	
6555	[LoE]	TW_L8 - MEP Works (excl other prelim works)	222	26-Feb-19	19-Nov-19	67																											
6554	[LoE]	TW_L8 - ABWF Works (excl wet trades or other prelim works)	200	02-Apr-19	28-Nov-19	65																											
Level 9																																	
Level 2 Summary																																	
6553	[LoE]	TW_L9 - MEP Works (excl other prelim works)	230	26-Feb-19	28-Nov-19	57																											
6552	[LoE]	TW_L9 - ABWF Works (excl wet trades or other prelim works)	202	10-Apr-19	07-Dec-19	57																											
Level 10																																	
Level 2 Summary																																	
6551	[LoE]	TW_L10 - MEP Works (excl other prelim works)	230	26-Feb-19	28-Nov-19	57																											
6550	[LoE]	TW_L10 - ABWF Works (excl wet trades or other prelim works)	251	11-Feb-19	07-Dec-19	57																											
Level 11																																	
Level 2 Summary																																	
6548	[LoE]	TW_L11 - MEP Works (excl other prelim works)	231	22-Feb-19	26-Nov-19	58																											
6547	[LoE]	TW_L11 - ABWF Works (excl wet trades or other prelim works)	250	11-Feb-19	06-Dec-19	58																											
Level 12																																	
Level 2 Summary																																	
6563	[LoE]	TW_L12 - Structural Works (ST-02/02a)	18	15-Oct-18	05-Nov-18	161																											
6565	[LoE]	TW_L13 - MEP Works (excl other prelim works)	237	22-Feb-19	03-Dec-19	53																											
6564	[LoE]	TW_L12 - ABWF Works (excl wet trades or other prelim works)	255	11-Feb-19	12-Dec-19	53																											
Level 13																																	
Level 2 Summary																																	
6566	[LoE]	TW_L13 - Structural Works (ST-02/02a)	18	06-Nov-18	26-Nov-18	161																											
6568	[LoE]	TW_L13 - MEP Works (excl other prelim works)	242	26-Feb-19	12-Dec-19	50																											
6567	[LoE]	TW_L13 - ABWF Works (excl wet trades or other prelim works)	235	15-Mar-19	21-Dec-19	45																											
Level 14																																	
Level 2 Summary																																	
6569	[LoE]	TW_L14 - Structural Works (ST-03, 02, 02a)	22	22-Nov-18	17-Dec-18	161																											
6572	[LoE]	TW_L14 - MEP Works	242	26-Feb-19	12-Dec-19	50																											
6570	[LoE]	TW_L14 - ABWF Works (excl wet trades or other prelim works)	235	15-Mar-19	21-Dec-19	45																											
Level 15																																	
Level 2 Summary																																	
6573	[LoE]	TW_L15 - Structural Works (ST-02/02a/03 & East Core Rem Structure)	61	29-Oct-18	09-Jan-19	161																											
6575	[LoE]	TW_L15 - MEP Works	225	26-Feb-19	23-Nov-19	67																											
6574	[LoE]	TW_L15 - ABWF Works (excl wet trades or other prelim works)	218	15-Mar-19	03-Dec-19	62																											
Level 16																																	
Level 2 Summary																																	
6576	[LoE]	TW_L16 - Structural Works (Rem Superstructure & Stair Cases)	65	29-Oct-18	14-Jan-19	101																											
6578	[LoE]	TW_L16 - MEP Works	213	26-Feb-19	09-Nov-19	79																											
6577	[LoE]	TW_L16 - ABWF Works (excl wet trades or other prelim works)	169	29-Apr-19	19-Nov-19	74																											
Level RF																																	
Level 2 Summary																																	
6579	[LoE]	TW_RF - Structural Works (Rem Super-structure Works)	65	29-Oct-18	14-Jan-19	101																											
6581	[LoE]	TW_RF - MEP Works	183	29-Jan-19	11-Sep-19	118																											
6580	[LoE]	TW_RF - ABWF Works	192	19-Feb-19	09-Oct-19	109																											
Level URF																																	





CMWP - M+ Project Remaining Works @ 10 Sep 2018 Target Program (Rev_0; 28Jan19) - CMWP_R0_1																									Page 4 / 4				
ID	Activity	OD	Start	Finish	TF	2019												2020											
						Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3		
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul		
6599	[LoE] RDE_L4 - Structural Works (late cast strip)	5	13-Feb-19	18-Feb-19	13																								
6601	[LoE] RDE_L4 - MEP Works	271	01-Dec-18	30-Oct-19	46																								
6600	[LoE] RDE_L4 - ABWF Works	299	10-Nov-18	11-Nov-19	186																								
Level 5																													
Level 2 Summary																													
6602	[LoE] RDE_L5 - Structural Works (ST & late cast strip)	90	22-Oct-18	12-Feb-19	13																								
6605	[LoE] RDE_L5 - MEP Works	277	23-Nov-18	29-Oct-19	47																								
6603	[LoE] RDE_L5 - ABWF Works	294	10-Nov-18	05-Nov-19	191																								
Level 6																													
Level 2 Summary																													
6584	[LoE] RDE_L6 - Structural Works (ST & Late Cast Strip)	67	12-Nov-18	30-Jan-19	13																								
6586	[LoE] RDE_L6 - MEP Works	233	16-Jan-19	29-Oct-19	47																								
6585	[LoE] RDE_L6 - ABWF Works	294	10-Nov-18	05-Nov-19	191																								
Level 7																													
Level 2 Summary																													
6606	[LoE] RDE_L7 - Structural Works (ST & Late Cast Strip)	44	03-Dec-18	24-Jan-19	13																								
6608	[LoE] RDE_L7 - MEP Works	245	16-Jan-19	12-Nov-19	35																								
6607	[LoE] RDE_L7 - ABWF Works	281	10-Dec-18	19-Nov-19	179																								
Level 8																													
Level 2 Summary																													
6609	[LoE] RDE_L8 - Structural Works (Rem Slab/Columns; ST & Late Cast Strip)	82	12-Oct-18	18-Jan-19	176																								
6611	[LoE] RDE_L8 - MEP Works	244	17-Jan-19	12-Nov-19	35																								
6610	[LoE] RDE_L8 - ABWF Works	261	04-Jan-19	19-Nov-19	179																								
Level 9																													
Level 2 Summary																													
6612	[LoE] RDE_L9 - Structural Works, ST & Staircases	78	05-Nov-18	12-Feb-19	89																								
6614	[LoE] RDE_L9 - MEP Works	223	18-Feb-19	12-Nov-19	35																								
6613	[LoE] RDE_L9 - ABWF Works	240	29-Jan-19	19-Nov-19	179																								
Level 10																													
Level 2 Summary																													
6616	[LoE] RDE_L10 - Structural Works & Staircases	78	28-Nov-18	07-Mar-19	87																								
6617	[LoE] RDE_L10 - ABWF Works	223	01-Mar-19	23-Nov-19	175																								
6618	[LoE] RDE_L10 - MEP Works	206	14-Mar-19	16-Nov-19	31																								
Level 11																													
Level 2 Summary																													
9878	[LoE] RDE_L11 - Structural Works & Staircases	78	22-Dec-18	01-Apr-19	84																								
6621	[LoE] RDE_L11 - MEP Works	185	09-Apr-19	16-Nov-19	31																								
6620	[LoE] RDE_L11 - ABWF Works	202	26-Mar-19	23-Nov-19	175																								
Level 12																													
Level 2 Summary																													
6622	[LoE] RDE_L12 - Structural Works & Staircases	88	18-Jan-19	09-May-19	71																								
6624	[LoE] RDE_L12 - MEP Works	133	16-May-19	23-Oct-19	52																								
6623	[LoE] RDE_L12 - ABWF Works	154	03-May-19	05-Nov-19	192																								
Level 13																													
Level 2 Summary																													
6625	[LoE] RDE_L13 - Needle Beam, Structural Works & Staircases	88	19-Feb-19	03-Jun-19	68																								
6628	[LoE] RDE_L13 - MEP Works	125	11-Jun-19	07-Nov-19	39																								
6627	[LoE] RDE_L13 - ABWF Works	146	28-May-19	20-Nov-19	179																								
Level 14																													
Level 2 Summary																													
6629	[LoE] RDE_L14 - Structural Works & Staircases	67	06-Apr-19	25-Jun-19	68																								
6631	[LoE] RDE_L14 - MEP Works	122	06-Jul-19	28-Nov-19	21																								
6630	[LoE] RDE_L14 - ABWF Works	143	22-Jun-19	11-Dec-19	161																								
Level 15																													
Level 2 Summary																													
6632	[LoE] RDE_L15 - Structural Works & Staircases	94	22-Apr-19	12-Aug-19	46																								
6634	[LoE] RDE_L15 - MEP Works	101	17-Aug-19	16-Dec-19	24																								
6633	[LoE] RDE_L15 - ABWF Works	117	06-Aug-19	23-Dec-19	150																								
Level 15 M/F																													
Level 2 Summary																													
6635	[LoE] RDE_L15MF - Needle Beam, Structural Works &amp																												

# **Lyric Theatre Complex**

Activity ID	Activity Name	Start Date	Finish Date	2019											
				Feb 14	Mar 15	Apr 16	May 17								
L1 Contract for Lyric Theatre Complex (3MRP) - Enviromental															
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2															
Excavation and ELS Works (Stage 2)															
Area 1															
CB161470	Area 1: Excavate to -6.1mPD	08-Dec-18 A	16-Feb-19 A												
CB161480	Area 1: Install Waling & Strut Layer S4	16-Feb-19 A	11-Mar-19												
CB161490	Area 1: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	12-Mar-19	26-Mar-19												
Area 2															
CB162470	Area 2: Area 2: Excavate to -6.1mPD	21-Dec-18 A	15-Mar-19												
CB162480	Area 2: Install Waling & Strut Layer S4	16-Mar-19	29-Mar-19												
CB162490	Area 2: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	30-Mar-19	13-Apr-19*												
Area 3															
CB163470	Area 3: Excavate to -6.1mPD	22-Dec-18 A	19-Jan-19 A												
CB163480	Area 3: Area 3: Install Waling & Strut Layer S4	16-Jan-19 A	21-Mar-19												
CB163490	Area 3 Excavate to Formation Level -9.6mPD	22-Mar-19	16-Apr-19												
Area 4															
CB164460	Area 4: Install Waling & Strut Layer S3	19-Dec-18 A	08-Jan-19 A												
CB164470	Area 4: Excavate to -6.1mPD	17-Jan-19 A	13-Mar-19												
CB164480	Area 4: Install Waling & Strut Layer S4	16-Feb-19 A	06-Apr-19												
CB164490	Area 4: Excavate to Formation Level -9.6mPD	08-Apr-19	06-May-19*												
Cost Centre C - Basement															
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)															
CC102401b	[Area 6 - L06] Construct Pile Cap / B1 Slab - 1b	10-Oct-18 A	16-Mar-19												
CC102403	[Area 6 - L06] Construct Pile Cap / B1 Slab - 3	02-Nov-18 A	09-Mar-19												
CC102410	[Area 6 - L06] Remove Strut Layer S2	03-Dec-18 A	19-Jan-19 A												
CC102420	[Area 6 - L06] Construct B1-B1M Columns & Structural Walls	10-Dec-18 A	23-Mar-19												
CC102430	[Area 6 - L06] Construct B1M Beam & Slab	14-Jan-19 A	18-Apr-19												
CC100100	[South - L01] Blinding Layer for Pile Cap / B2 Slab at Central Portion	01-Apr-19	10-May-19												
CC100200	[South - L01] Construct Central Pile Cap / B2 Slab at -11.3mPD & -14.2mPD	06-Apr-19	12-Jun-19												
CAI No. 012 Advance Works for Artist Square Bridge															
P34 Stair & Lift Tower															
CAI12240	Construct Protection Slab	26-Nov-18 A	17-Jan-19 A												
CAI12244	Construct Bored Pile BP-2	18-Jan-19 A	22-Feb-19 A												
CAI12248	Construct Bored Pile BP-3	23-Feb-19 A	26-Mar-19												
<div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Actual Work</div> <div><div></div> Milestone</div>				Project ID: L13MRP-20190228-Env  Layout: L1-3MRP (Env)				West Kowloon Cultural District Authority  L1 Contract for Lyric Theatre Complex & Extended Basement Three Month Rolling Programme (3MRP) - Status as of 28 Feb 2019				<div><div></div><div>Gammon</div></div>			

Activity ID	Activity Name	Start Date	Finish Date	2019			
				Feb	Mar	Apr	May
				14	15	16	17
CAI12254	Construct Bored Pile BP-1	27-Mar-19	06-May-19				
CAI12258	Construct Bored Pile BP-4	07-May-19	12-Jun-19				
<b>Cost Centre D - Public Infrastructure Works (PIW)</b>							
<b>Cost Centre D2 - Austin Road West Lay-by</b>							
<b>Cost Centre D2.1 Roadworks and Remaining</b>							
<b>MC30-Ch.50 to MC30-Ch.00</b>							
CD210410	MC30-Ch50-00: Road Drainage (WL3.1 to WL1.12)	26-Jan-19 A	30-Mar-19				
CD210420	MC30-Ch50-00: DN450 Freshwater (0+64 - 0+14)	01-Apr-19	10-May-19				
CD210425	MC30-Ch50-00: DN450 Salt Water (0+062 - 0+12)	01-Apr-19	10-May-19				
<b>Cost Centre D2.2 Drainage</b>							
<b>MC20-Ch.140 to MC20-Ch.00</b>							
<b>MC20-Ch.140 to MC20-Ch.120 (MH SF_1.2A_2 to SF_1.1)</b>							
CD2201820	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Sheet Pile	04-Jan-19 A	09-Mar-19				
CD2201840	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Excavation & Els	25-Jan-19 A	16-Mar-19				
CD2201860	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Install Drainage	12-Mar-19	20-Mar-19				
CD2201880	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Construct Manhole	18-Mar-19	30-Mar-19				
<b>MC20-Ch.120 to MC20-Ch.80 (MH SF_1.1 to SF_1.1A)</b>							
zD2201820	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - Sheet Pile	21-Mar-19	11-Apr-19				
zD2201840	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - Excavation & Els	04-Apr-19	29-Apr-19				
zD2201860	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - Install Drainage	24-Apr-19	08-May-19				
zD2201880	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - Construct Manhole	06-May-19	20-May-19				

Remaining Work

Critical Remaining Work

Actual Work

Milestone

Project ID:

L13MRP-20190228-Env

Layout: L1-3MRP (Env)

West Kowloon Cultural District Authority

L1 Contract for Lyric Theatre Complex & Extended Basement

Three Month Rolling Programme (3MRP) - Status as of 28 Feb 2019

Gammon



Activity ID	Activity Name	Start Date	Finish Date	2019			
				Mar 15	Apr 16	May 17	Jun 18
L1 Contract for Lyric Theatre Complex (3MRP) - Enviromental							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Excavation and ELS Works (Stage 2)							
Area 1							
CB161480	Area 1: Install Waling & Strut Layer S4	16-Feb-19 A	09-Mar-19 A	<div></div>			
CB161490	Area 1: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	01-Apr-19	18-Apr-19		<div></div>		
Area 2							
CB162470	Area 2: Area 2: Excavate to -6.1mPD	21-Dec-18 A	08-Mar-19 A	<div></div>			
CB162480	Area 2: Install Waling & Strut Layer S4	07-Mar-19 A	20-Mar-19 A	<div></div>			
CB162490	Area 2: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	23-Apr-19	10-May-19*			<div></div>	
Area 3							
CB163480	Area 3: Area 3: Install Waling & Strut Layer S4	16-Jan-19 A	15-Apr-19	<div></div>	<div></div>		
CB163490	Area 3 Excavate to Formation Level -9.6mPD	16-Apr-19	15-May-19			<div></div>	
Area 4							
CB164470	Area 4: Excavate to -6.1mPD	17-Jan-19 A	04-Apr-19	<div></div>			
CB164480	Area 4: Install Waling & Strut Layer S4	16-Feb-19 A	27-Apr-19	<div></div>	<div></div>		
CB164490	Area 4: Excavate to Formation Level -9.6mPD	29-Apr-19	24-May-19*			<div></div>	
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
CC102401b	[Area 6 - L06] Construct Pile Cap / B1 Slab - 1b	10-Oct-18 A	21-Mar-19 A	<div></div>			
CC102403	[Area 6 - L06] Construct Pile Cap / B1 Slab - 3	02-Nov-18 A	16-Mar-19 A	<div></div>			
CC102420	[Area 6 - L06] Construct B1-B1M Columns & Structural Walls	10-Dec-18 A	18-Apr-19	<div></div>	<div></div>		
CC102430	[Area 6 - L06] Construct B1M Beam & Slab	14-Jan-19 A	27-Apr-19	<div></div>	<div></div>		
CC102500	[Area 6 - L06] Remove Strut Layer S1	18-Feb-19 A	21-May-19	<div></div>	<div></div>		
CC100100	[South - L01] Blinding Layer for Pile Cap / B2 Slab at Central Portion	07-May-19	12-Jun-19			<div></div>	
CC100200	[South - L01] Construct Central Pile Cap / B2 Slab at -11.3mPD & -14.2mPD	11-May-19	13-Jul-19			<div></div>	
CAI No. 012 Advance Works for Artist Square Bridge							
P34 Stair & Lift Tower							
CAI12244	Construct Bored Pile BP-2	18-Jan-19 A	22-Feb-19 A	<div></div>			
CAI12248	Construct Bored Pile BP-3	23-Feb-19 A	12-Mar-19 A	<div></div>			
CAI12254	Construct Bored Pile BP-1	13-Mar-19 A	13-Apr-19	<div></div>	<div></div>		
CAI12258	Construct Bored Pile BP-4	15-Apr-19	24-May-19		<div></div>		
CAI12264	Interface Core & Sonic Tests	25-May-19	08-Jun-19			<div></div>	
CAI12268	Submit As-built Record & Select Test Pile	10-Jun-19	08-Jul-19				<div></div>
<div></div>	Remaining Work	Project ID: L13MRP-20190331		West Kowloon Cultural District Authority		<div><div></div></div> <div>Gammon</div>	
<div></div>	Critical Remaining Work	Layout: L1-3MRP (Env)		L1 Contract for Lyric Theatre Complex & Extended Basement			
<div></div>	Actual Work	Page: 1 of 2		Three Month Rolling Programme (3MRP) - Status as of 31 Mar 2019			
<div></div>	Milestone						

Activity ID	Activity Name	Start Date	Finish Date	2019			
				Mar 15	Apr 16	May 17	Jun 18
<b>Cost Centre D - Public Infrastructure Works (PIW)</b>							
<b>Cost Centre D2 - Austin Road West Lay-by</b>							
<b>Cost Centre D2.1 Roadworks and Remaining</b>							
<b>MC30-Ch.170 to MC30-Ch.150</b>							
CD210730	MC30-Ch170-150: Roadworks & Footpath	14-Feb-19 A	30-Apr-19				
<b>MC30-Ch.150 to MC30-Ch.100</b>							
CD210630	MC30-Ch150-100: Roadworks & Footpath	21-Feb-19 A	18-May-19				
<b>MC30-Ch.100 to MC30-Ch.50</b>							
CD210530	MC30-Ch100-50: Roadworks & Footpath	03-Jun-19	20-Jul-19				
<b>MC30-Ch.50 to MC30-Ch.00</b>							
CD210410	MC30-Ch50-00: Road Drainage (WL3.1 to WL1.12)	26-Jan-19 A	27-Apr-19				
CD210420	MC30-Ch50-00: DN450 Freshwater (0+64 - 0+14)	29-Apr-19	04-Jun-19				
CD210425	MC30-Ch50-00: DN450 Salt Water (0+062 - 0+12)	29-Apr-19	04-Jun-19				
<b>Cost Centre D2.2 Drainage</b>							
<b>MC20-Ch.140 to MC20-Ch.00</b>							
<b>MC20-Ch.140 to MC20-Ch.120 (MH SF_1.2A_2 to SF_1.1)</b>							
CD2201820	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Sheet Pile	04-Jan-19 A	16-Mar-19 A				
CD2201840	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Excavation & Els	25-Jan-19 A	06-Apr-19				
CD2201860	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Install Drainage	08-Apr-19	16-Apr-19				
CD2201880	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Construct Manhole	13-Apr-19	30-Apr-19				
<b>MC20-Ch.120 to MC20-Ch.80 (MH SF_1.1 to SF_1.1A)</b>							
zD2201820	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - Sheet Pile	17-Apr-19	11-May-19				
zD2201840	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - Excavation & Els	06-May-19	27-May-19				
zD2201860	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - Install Drainage	22-May-19	04-Jun-19				
zD2201880	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - Construct Manhole	01-Jun-19	15-Jun-19				

Remaining Work

Critical Remaining Work

Actual Work

Milestone

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West Kowloon Cultural District Authority

L1 Contract for Lyric Theatre Complex & Extended Basement

Three Month Rolling Programme (3MRP) - Status as of 31 Mar 2019

Gammon

Activity ID	Activity Name	Start Date	Finish Date	2019			
				Apr 16	May 17	Jun 18	Jul 19
L1 Contract for Lyric Theatre Complex (3MRP) - Enviromental							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Excavation and ELS Works (Stage 2)							
Area 1							
CB161490	Area 1: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	26-Apr-19 A	22-May-19				
Area 2							
CB162490	Area 2: Excavate to -9.0, -11.3, -14.2 w/ soil Berm	29-Apr-19 A	25-May-19*				
Area 3							
CB163480	Area 3: Area 3: Install Waling & Strut Layer S4	16-Jan-19 A	13-Apr-19 A				
CB163490	Area 3 Excavate to Formation Level -9.6mPD	18-Apr-19 A	22-May-19				
Area 4							
CB164470	Area 4: Excavate to -6.1mPD	17-Jan-19 A	12-Apr-19 A				
CB164480	Area 4: Install Waling & Strut Layer S4	16-Feb-19 A	15-Apr-19 A				
CB164490	Area 4: Excavate to Formation Level -9.6mPD	23-May-19	21-Jun-19*				
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
CC100100	[South - L01] Blinding Layer for Pile Cap / B2 Slab at Central Portion	11-May-19	17-Jun-19				
CC100200	[South - L01] Construct Central Pile Cap / B2 Slab at -11.3mPD & -14.2mPD	17-May-19	18-Jul-19				
CC101400	[North - L04] Blinding Layer for Pile Cap / B2 Slab	19-Jun-19	24-Jul-19				
CC101500	[North - L04] Construct Pile Cap / B2 Slab at -9.6mPD	21-Jun-19	21-Aug-19				
CC102420	[Area 6 - L06] Construct B1-B1M Columns & Structural Walls	10-Dec-18 A	10-May-19				
CC102430	[Area 6 - L06] Construct B1M Beam & Slab	14-Jan-19 A	16-May-19				
CC102500	[Area 6 - L06] Remove Strut Layer S1	18-Feb-19 A	25-Apr-19 A				
CC102510	[Area 6 - L06] Construct B1M-GF Columns & Structural Walls	17-May-19	13-Jul-19				
CC102520	[Area 6 - L06] Construct GF Beam & Slab (South & Northeast)	08-Jun-19	03-Aug-19				
CAI No. 012 Advance Works for Artist Square Bridge							
P34 Stair & Lift Tower							
CAI12254	Construct Bored Pile BP-1	13-Mar-19 A	08-Apr-19 A				
CAI12258	Construct Bored Pile BP-4	09-Apr-19 A	30-Apr-19 A				
CAI12264	Interface Core & Sonic Tests	02-May-19	16-May-19				
CAI12268	Submit As-built Record & Select Test Pile	17-May-19	14-Jun-19				
<div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Actual Work</div> <div><div></div> Milestone</div>				Project ID: L13MRP-20190430-Env  Layout: L1-3MRP (Env)			
West Kowloon Cultural District Authority L1 Contract for Lyric Theatre Complex & Extended Basement Three Month Rolling Programme (3MRP) - Status as of 30 Apr 2019				<div><div></div><div>Gammon</div></div>			



Activity ID	Activity Name	Start Date	Finish Date	2019			
				Apr	May	Jun	Jul
				16	17	18	19
CAI12270	Pile Test Set-up, Test & Remove	15-Jun-19	13-Jul-19				
CAI12280	Pile Test Result Submission & Approval (HyD)	15-Jul-19	10-Aug-19				
<b>Cost Centre D - Public Infrastructure Works (PIW)</b>							
<b>Cost Centre D2 - Austin Road West Lay-by</b>							
<b>Cost Centre D2.1 Roadworks and Remaining</b>							
<b>MC30-Ch.170 to MC30-Ch.150</b>							
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	16-May-19				
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	17-May-19	06-Jun-19				
<b>MC30-Ch.150 to MC30-Ch.100</b>							
CD210630	MC30-Ch150-100: Roadworks & Footpath	13-Feb-19 A	30-May-19				
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	08-Jun-19	28-Jun-19				
<b>MC30-Ch.100 to MC30-Ch.50</b>							
CD210530	MC30-Ch100-50: Roadworks & Footpath	31-May-19	18-Jul-19				
CD210535	MC30-Ch100-50: Maintenance Staircase	27-Jun-19	18-Jul-19				
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	19-Jul-19	08-Aug-19				
<b>MC30-Ch.50 to MC30-Ch.00</b>							
CD210410	MC30-Ch50-00: Road Drainage (WL3.1 to WL1.12)	26-Jan-19 A	06-Jun-19				
CD210420	MC30-Ch50-00: DN450 Freshwater (0+64 - 0+14)	08-Jun-19	13-Jul-19				
CD210425	MC30-Ch50-00: DN450 Salt Water (0+062 - 0+12)	25-Jun-19	30-Jul-19				
<b>Cost Centre D2.2 Drainage</b>							
<b>MC20-Ch.140 to MC20-Ch.00</b>							
<b>MC20-Ch.140 to MC20-Ch.120 (MH SF_1.2A_2 to SF_1.1)</b>							
CD2201840	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Excavation & Els	25-Jan-19 A	25-Apr-19 A				
CD2201860	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Install Drainage	26-Apr-19 A	04-May-19				
CD2201880	MC20-Ch140-00: 1800mm dia Drainage (SF1.2A_2 to SF1.1) - Construct Manhole	18-Apr-19 A	17-May-19				
<b>MC20-Ch.120 to MC20-Ch.80 (MH SF_1.1 to SF_1.1A)</b>							
zD2201820	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A)) - Sheet Pile	18-May-19	08-Jun-19				
zD2201840	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - Excavation & Els	01-Jun-19	22-Jun-19				
zD2201860	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - Install Drainage	18-Jun-19	02-Jul-19				

Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID:  
L13MRP-20190430-Env  
  
Layout: L1-3MRP (Env)

West Kowloon Cultural District Authority

L1 Contract for Lyric Theatre Complex & Extended Basement

Three Month Rolling Programme (3MRP) - Status as of 30 Apr 2019